

California Sleep Society
Profit Loss Statement 2014 vs. 2013

	<u>Jan - Dec 14</u>	<u>Jan - Dec 13</u>	<u>% Change</u>
Ordinary Income/Expense			
Income			
Donations	625		100%
Memberships	11,825	13,450	-12%
Other Fees	500	762	-34%
Symposium - Registration Fees	40,474	48,965	-17%
Symposium - Vendor Sponsorship	55,000	38,500	43%
Total Income	<u>108,424</u>	<u>101,677</u>	<u>7%</u>
Expense			
Insurance - Liability	1,517	1,264	20%
Legal & Professional Fees		201	-100%
License Expense		850	-100%
Management Fees	21,054	17,620	19%
Merchant & Bank Fees	4,297	2,611	65%
Office Expenses	734	1,016	-28%
Symposium Expenses	59,564	43,146	38%
Web Design		2,000	-100%
Web Hosting	1,525	1,386	10%
Total Expense	<u>88,691</u>	<u>70,094</u>	<u>27%</u>
Net Income	19,733	31,583	-38%

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